

# **The Murray Valley Winegrape Industry Development Committee**

## **Budget 2010/2011**

**Objective – To support the Murray-Darling and Swan Hill wine regions by providing services of value to wine grape producers.**

### **Project Description**

To ensure the levy is collected and administered for the benefit of growers there are certain costs shown below. As the levy collection is enabled by an act of State Parliament there are also governance requirements such as the make-up of the Committee, auditing and reporting back to Government. Murray Valley Winegrape Industry Development Committee (MVWIDC) budget is submitted along with other projects for a vote of producers. The costs involved with collecting the levy, running the Committee, calling for project submissions, the project voting process and complying with all the relevant legislation in both Victoria and New South Wales are submitted for approval.

Accounting	\$6,510
Audit – Annual report preparation	\$2,520
Winery audit x 2	\$4,500
VAGO	\$2,800
Annual Report Compilation and Statutory Duties – also inc reporting to government agencies on activities etc	\$4,160
Committee – Sitting fees	\$5,000
Travel costs	\$4,000
Catering	\$800
Chairman’s Honorarium	\$8,300
Grower Communication, Printing of Annual Report	\$7,200
Postage	\$2,000
Secretarial & Admin contract	\$24,600
Insurance	\$2,200
Telephone	\$750
Website, information technology	\$1,000
General expenses (advertising, subscriptions, petty cash expenses)	\$1,500
<b>Total</b>	<b>\$77,840</b>

### **Levy Collection**

Wineries deduct the levy from the grape payments and remit these funds to the MVWIDC. These funds are then allocated according to the projects approved by growers. The MVWIDC monitors the performance and management of projects and reports back to growers.

### **Submitted by**

Murray Valley Winegrape Industry Development Committee  
Contact: Ashley Turner

<b>Total project cost excl GST</b>	<b>IDC Levy Funding Sought excl GST</b>	<b>Approx cents per tonne</b>
<b>\$77,840</b>	<b>\$77,840</b>	<b>\$0.288</b>

(A full copy of projects can be obtained on the web site <http://www.murrayvalleywinegrapes.com.au/> or phone Ashley Turner 50239 700 and a copy can be made available.)

## Project Checklist – Results/Outcomes and Budget

The MVWIDC has a policy that **“Every funded project will be monitored to ensure that the intended results and costs are achieved.”**

The procedure to be used is as follows:

1. Submitting a project for approval:
  - 1.1. Project details under the headings provided must be submitted including this checklist and a budget
  - 1.2. Intended results/outcomes including project reporting must be identified
2. If a project is approved for funding the applicant will be required to enter into a written contract for the project
3. Ongoing and final reports for a project:
  - 3.1. Must include this progressive checklist to be reviewed by the MVWIDC
4. Continued funding approval for the project:
  - 4.1. Will be recorded in the minutes of the MVWIDC meeting following receipt of progress reports.
  - 4.2. Project managers shall be informed if the MVWIDC has any concerns regarding the project.
5. A final report is required for each year of funding

<b>Project Name</b>	IDC Operational Budget
<b>Project year</b>	2010/2011
<b>Project Start Date</b>	July 2010
<b>Project Completion Date</b>	June 2011
<b>Final report submitted Date</b>	N/A

List any attachments submitted with reports

Name of attachment	Date submitted

### PROJECT BUDGET

Budget Show itemized costs	Funding required from IDC	Timing of funding from IDC	Funds from others
		As incurred (monthly)	
Accounting	\$6,510		
Audit –			
Annual report preparation	\$2,520		
Winery audit x 2	\$4,500		
VAGO	\$2,800		
Annual Report Compilation and Statutory Duties – also inc reporting to government agencies on activities etc	\$4,160		
Committee –			
Sitting fees	\$5,000		
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Secretarial & Admin contract	\$24,600		
Insurance	\$2,200		
Telephone	\$750		
Website, information technology	\$1,000		
General expenses (advertising, subscriptions, petty cash expenses)	\$1,500		
<b>Total</b>	<b>\$77,840</b>		
GST (excludes sitting fees and honorarium)	\$6,454		
<b>Total funds required for project</b>	<b>\$77,840</b>		